

**GOVERNMENT OF ANDHRA PRADESH**  
**ABSTRACT**

**Municipal Administration & Urban Development Department** – B.E-2012-2013 - Commissioner & Director of Municipal Administration– PLAN SCHEMES - Release of an amount of Rs.44,73,82,000/- (Rupees Forty four crores seventy three lakhs and eighty two thousand only) from B.E 2012-13 towards 1<sup>st</sup> installment to C&DMA under Plan to the various scheme- Administrative Sanction – Orders – Issued.

**MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT (BUDGET.2) DEPARTMENT**

**G.O.Rt.No. 666**

**Date:11-05-2012.**

**Read:**

G.O.Rt.No.2197, Finance (Expr.M.A&EFS&T) Department dated 28-04-2012.

\* \* \*

**O R D E R:**

In the reference read above, the Finance (Expr. MA & UD & EFS&T) Department has issued Budget Release Order for an amount of Rs.44,73,82,000/- (Rupees Forty four crores seventy three lakhs and eighty two thousands only) to C&DMA, AP., Hyd from B.E provision 2012-13 towards 1<sup>st</sup> installment under Plan to the various schemes

**2.** After careful examination, Government hereby accord Administrative Sanction for an amount of Rs.44,73,82,000/- (Rupees Forty four crores seventy three lakhs and eighty two thousand only) to C&DMA, AP., Hyd from B.E provision 2012-13 towards 1<sup>st</sup> installment under Plan to the various schemes.

**3.** The amount sanctioned in para (2) above shall be incurred from the Budget Release Orders issued in the reference read above and debited to the following Heads of Account:-

**PLAN SCHEMES**

**(Rs. In Thousands.)**

SL No	Name of the Scheme	Head of Account	Char ged / Voted	Provisi on in 2012-13	Addl. Amoun ts Sanctio n-ed	Amoun ts re-approp riated	Total Provi-sion 2012-13	Amounts already authorie sed	Now authoriz ed amount	Balance Amount available
1	2	3	4	5	6	7	8	9	10	11
1	Asst. to Mplts. / Corpns. For Infrastructure including devlpt. Works under Indiramma Programme.	2217-80-191-11-70-310-312	V	92,78	Nil	Nil	92,78	Nil	23,19	69,59
2		2217-80-789-11-70-310-312	V	22,63	Nil	Nil	22,63	Nil	5,65	16,98
3		2217-80-796-11-70-310-312	V	9,59	Nil	Nil	9,59	Nil	2,39	7,20
4	Asst. to Mplts. / Corpns. Under Indiramma Programme for Water Supply , Tap Connections, Drains desilation including low cost Sanitation	2217-80-191-11-69-310-312	V	4,40,04	Nil	Nil	4,40,04	Nil	1,10,01	3,30,03
5		2217-80-789-11-69-310-312	V	92,34	Nil	Nil	92,34	Nil	23,08	69,26
6		2217-80-796-11-69-310-312	V	37,62	Nil	Nil	37,62	Nil	9,40	28,22
7	Asst. to Municipalities for fencing to parks and play grounds	2217-80-191-11-78-310-312	V	38,60	Nil	Nil	38,60	Nil	9,65	28,95
8		2217-80-789-11-78-310-312	V	8,10	Nil	Nil	8,10	Nil	2,02	6,08
9		2217-80-796-11-78-310-312	V	3,30	Nil	Nil	3,30	Nil	82	2,48
10	Asst. to Municipalities for providing basic facilities in Mpl. Schools.	2217-80-191-11-77-310-312	V	1,93,00	Nil	Nil	1,93,00	Nil	48,25	1,44,75
11		2217-80-789-11-77-310-312	V	40,50	Nil	Nil	40,50	Nil	10,12	30,38
12		2217-80-796-11-77-310-312	V	16,50	Nil	Nil	16,50	Nil	4,12	12,38
13	Asst. to New Municipalities Corporations for Developmental works	2217-80-191-11-68-310-312	V	7,72,00	Nil	Nil	7,72,00	Nil	1,93,00	5,79,00
14		2217-80-789-11-68-310-312	V	1,62,00	Nil	Nil	1,62,00	Nil	40,50	1,21,50
15		2217-80-796-11-68-310-312	V	66,00	Nil	Nil	66,00	Nil	16,50	49,50
16	Assistance to the Regional Centre for Training and Research in Mpl. Admn. At Hyderabad for Construction of Buildings.	2217-80-003- 11-04-310-312.	V	3,50	Nil	Nil	3,50	Nil	87	2,63
17	E-Seva Centres/ Computerization.	2217-80-191-11-56-310-312	V	2,50,00	Nil	Nil	2,50,00	Nil	62,50	1,87,50

18	Maintenance of Municipal internal Roads	2217-80-191-11-80-310-312		119,66,00			119,66,00		29,91,50	89,74,50
19		2217-80-789-11-80-310-312		25,11,00			25,11,00		6,27,75	18,83,25
20		2217-80-796-11-80-310-312		10,23,00			10,23,00		2,55,75	7,67,25
21	Scheme of Envt. Improvement in Slum Areas of Mplts.	2217-80-191-11-08-310-312		1,23,00			1,23,00		30,75	92,25
22		2217-80-796-11-08-310-312		24,00			24,00		6,00	18,00
	TOTAL:			178,95,50			178,95,50	Nil	44,73,82	134,21,68

4. The Director of Municipal Administration is requested to draw the amount sanctioned in para 2 above and adjust the same to the P.D. Account No. 1/43, GA No.5 of C&DMA, by preferring an adjustment bill with Pay and Accounts Officer, B.R.K.R. Branch, Hyderabad so as to pass the same to the Corporation concerned as per eligibility criteria.

5. The Director of Treasuries and Accounts, Andhra Pradesh, Hyderabad shall authorize to adjust the amount sanctioned in para 2 above to the P.D. Account No.1/43, GA No.5 of Commissioner and Director of Municipal Administration, Hyderabad.

6. The Pay and Accounts Officer, Hyderabad is requested to adjust the amount sanctioned in para 2 above to the P.D. Account No.1/43, GA No.5 of Commissioner and Director of Municipal Administration, Hyderabad.

7. The Director of Municipal Administration, Hyderabad shall furnish the expenditure particulars and Utilization certificates to the Accountant General, A.P., Hyderabad and also to this Department.

8. This order is issued based on the Budget Release Order issued by Finance (Exp. M & F) Department in the reference read above.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**B. SAM BOB,  
PRINCIPAL SECRETARY TO GOVERNMENT**

To

The Director of Municipal Administration, A.P., Hyderabad.

**Copy to:**

The Municipal Commissioners, GVMC, VMC

The Deputy Pay and Accounts Officer, A.P. Secretariat, Hyderabad.

The Pay and Accounts Officer, A.P., Hyderabad.

The Director of Treasuries and Accounts, A.P., Hyderabad.

The Accountant General, A.P., Hyderabad.

The Finance (Exp. MA & UD & EFS & T) Department.

SF / SC.

**//FORWARDED BY ORDER//**

**SECTION OFFICER**